

Fiscal Decentralisation – Options for Municipal Finances

Urban Platform Danube Region, Second Stakeholder Conference:
Strengthening the Urban Dimension of the Danube Region

Vienna, 26-27th January 2015



NALAS Knowledge Management System: Task Forces

- 6 Task Forces:
 - Fiscal Decentralization
 - Solid Waste and Water Management
 - Energy Efficiency
 - Urban Planning
 - Sustainable Tourism
 - Association Development



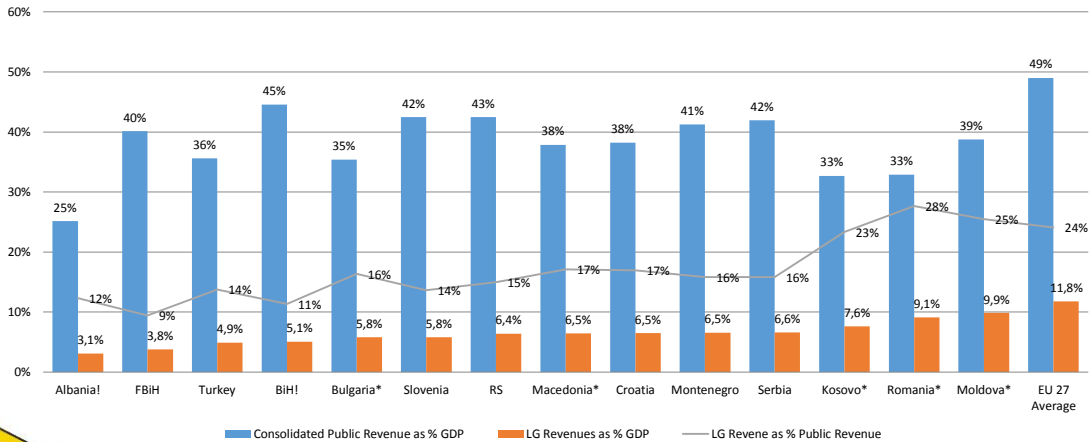
Fiscal Decentralization Indicators for South-East Europe

- NALAS Task Force on Fiscal Decentralisation
- Full report 2012: http://www.nalas.eu/cms/Content_Data/Dokumenti/Fiscal%20Decentralization%20Indicators%20for%20South-East%20Europe%202006-2012.pdf

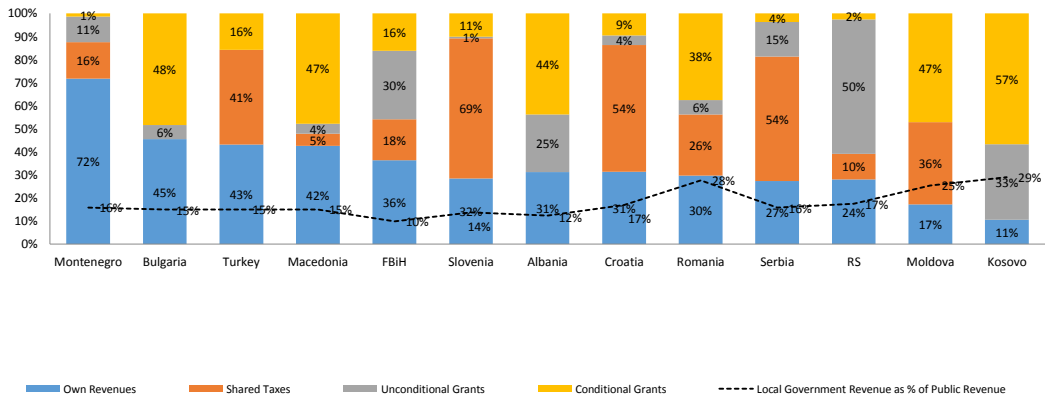
Newest Edition (for 2013 indicators): March 2015



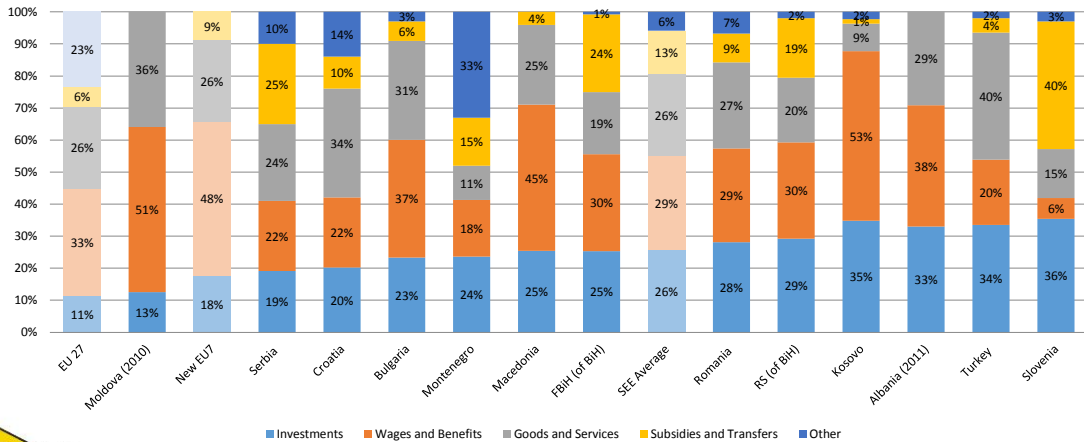
Local Government Revenue as Share of GDP and Total Public Revenue in 2012



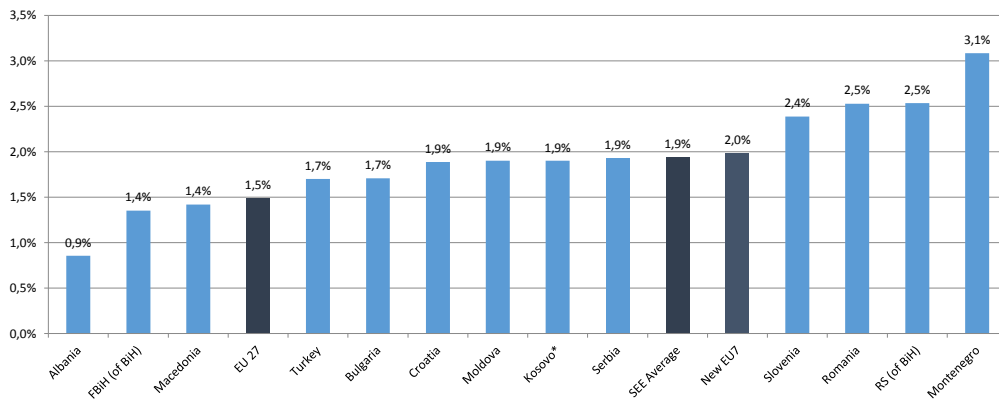
Composition of Local Government Revenues in 2012



Composition of Local Government Expenditures 2012



Local Government Investment as share of GDP (average 2006-2012)

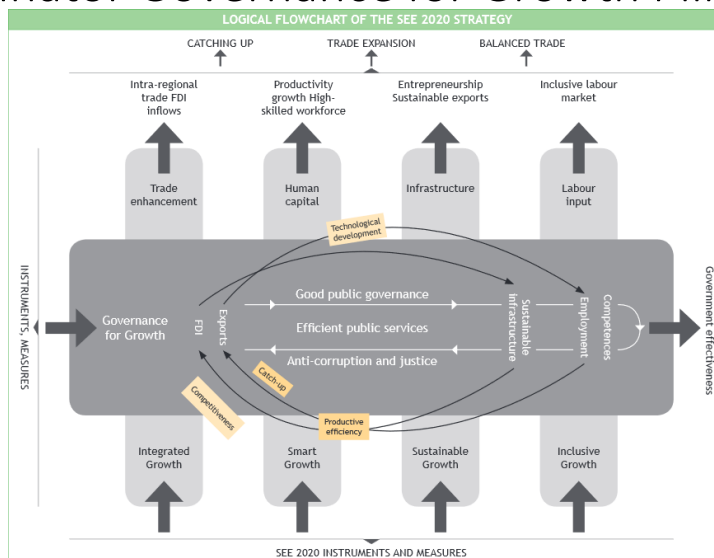


Financing the Urban Agenda in the Danube Region: Options for municipal finances

- EU Funds – raising capacities, establishing bridging funds (good example – FLAG (Fund for Local Authorities and Governments))
- Own Revenues and fiscal equalization
- Access to local borrowing



SEE 2020 Strategy: NALAS – Pillar Dimension Coordinator Governance for Growth Pillar



Financing the Urban Agenda in the Danube Region: Options for municipal finances

- Raising capacities of Local Governments Associations to assist Local Governments in:
 - municipal asset management;
 - utilizing funds;
 - radically improve their ability to prepare, plan, and cost-out complex, multiyear investment projects - particularly in the water and solid waste sectors



Thank you!

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